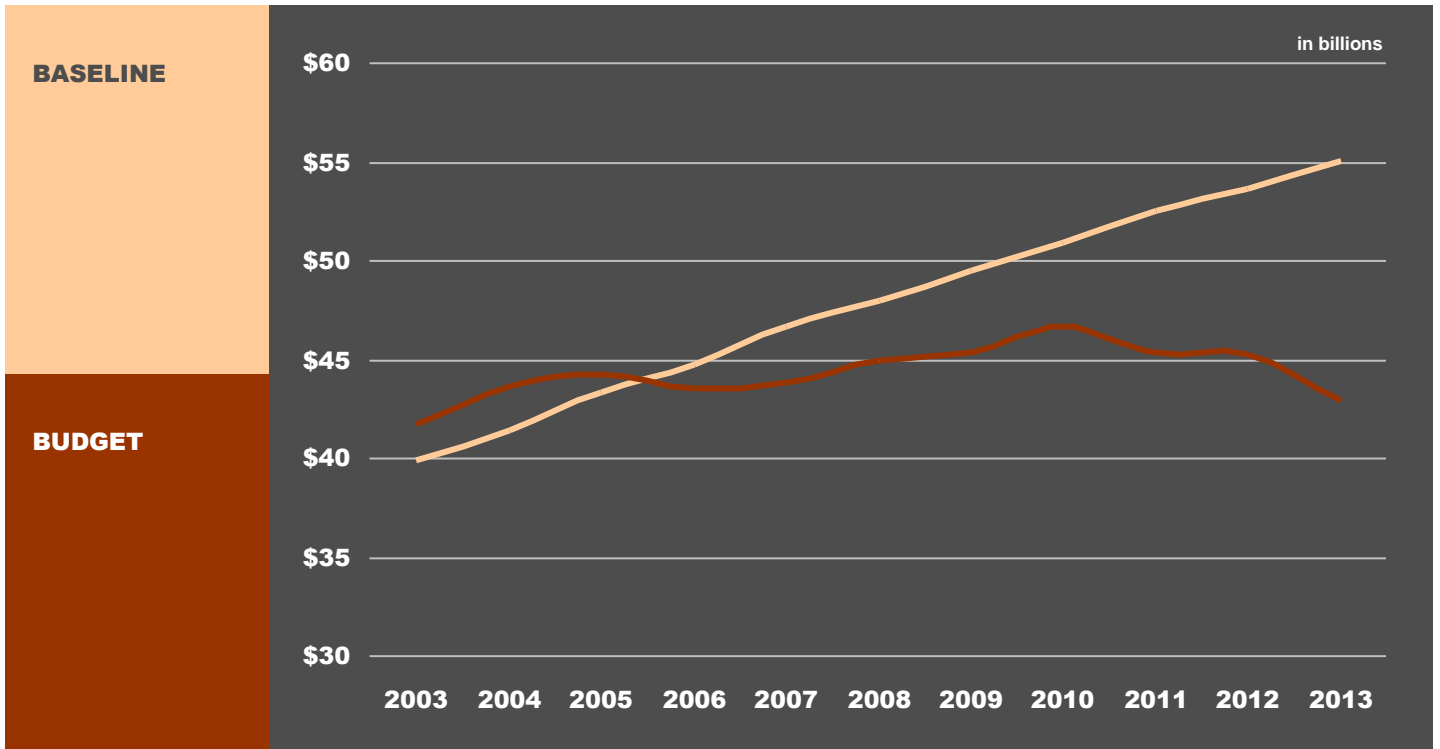


U.S. Department of Education Discretionary Funding (excluding Federal Pell Grants)

Fiscal Years 2003-2013



Baseline

The Education Department's actual discretionary funding (excluding Federal Pell Grants) for fiscal year 2002, adjusted each year thereafter for inflation and enrollment.

Budget

The Education Department's actual discretionary funding (excluding Federal Pell Grants) as appropriated.

in thousands

FY 2013 Post-Sequester

\$42,926,354

vs. FY 2013 Baseline

-\$12,158,858
-22.1%

vs. FY 2010

-\$3,713,502
-8.0%

vs. FY 2004

-\$728,581
-1.7%

Source: NEA calculations based on data from the U.S. Department of Education Budget Service; and, the National Center for Education Statistics report, Projections of Education Statistics to 2021 (January 2013). For more information, contact Tom Zembar at 202.822.7109 or TZembar@nea.org. | April 25, 2013