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Federal Payment vs. Federal Promise*

(*40 percent of the excess costs of educating children with disabilities)

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## Utah

### President's Budget Request, FY 2009

**Select NCLB Programs**

<table>
<thead>
<tr>
<th>Grants to Local Educational Agencies (ESEA Title I-A)</th>
<th>2008 Authorized</th>
<th>2009 Bush Budget</th>
<th>vs. 2008 vs. Authorized</th>
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<tr>
<td>Impact Aid Basic Support Payments (ESEA section 8003(b))</td>
<td>59.5</td>
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<td>Improving Teacher Quality State Grants (ESEA II-A)</td>
<td>10.5</td>
<td>12.3</td>
<td>8.9</td>
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<td>Educational Technology State Grants (ESEA II-D-1 and 2)</td>
<td>1.3</td>
<td>4.8</td>
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<tr>
<td>21st Century Community Learning Centers (ESEA IV-B)</td>
<td>5.3</td>
<td>12.3</td>
<td>3.9</td>
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<tr>
<td>State Grants for Innovative Programs (ESEA V-A)</td>
<td>0.0</td>
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<td>0.0</td>
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<td>Rural Education (ESEA VI-B)</td>
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<td>0.5</td>
<td>0.3</td>
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<tr>
<td>Safe &amp; Drug-Free Schools State Grants (ESEA IV-A-1)</td>
<td>1.8</td>
<td>6.4</td>
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<td>English Language Acquisition State Grants (ESEA III-A)</td>
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<td>Special Education Grants to States (IDEA Part B-611)</td>
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<td>Career &amp; Technical Education State Grants (CTEA Title I)</td>
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<td>Federal Pell Grants (HEA IV-A-1)</td>
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<td>Federal Work-Study (HEA IV-C)</td>
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<tr>
<td>Head Start (HSA section 639)</td>
<td>37.9</td>
<td>42.1</td>
<td>38.6</td>
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</table>

**Other Programs**

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Congressional District 1, Utah

| Grants to Local Educational Agencies (ESEA Title I-A) | $19.01 | $34.28 | $19.52 | $0.51 | -$14.76 | $7,649 |
| Impact Aid Basic Support Payments (ESEA VIII section 8003(b)) | $1.93 | $2.27 | $1.64 | -$0.29 | -$0.64 | $3,578 |
| Improving Teacher Quality State Grants (ESEA II-A) | $5.88 | $6.36 | $5.66 | -$0.22 | -$0.70 | $26 |
| Educational Technology State Grants (ESEA II-D-1 and 2) | $0.21 | $0.77 | $0.00 | -$0.21 | -$0.77 | $17,758 |
| 21st Century Community Learning Centers (ESEA IV-B) | $0.00 | $1.73 | $0.00 | -$1.73 | $55,071 |
| State Grants for Innovative Programs (ESEA V-A) | $19.01 | $19.52 | $0.51 | -$14.76 | $7,649 |
| Rural Education (ESEA VI-B) | $0.05 | $0.09 | $0.05 | $0.00 | -$0.04 | $297 |
| Safe & Drug-Free Schools State Grants (ESEA IV-A-1) | $0.45 | $1.57 | $0.24 | -$0.20 | -$1.33 | $90,332 |
| English Language Acquisition State Grants (ESEA III-A) | $1.40 | $1.50 | $1.46 | $0.06 | -$0.04 | $707 |
| Special Education Grants to States (IDEA Part B-611) | $29.88 | $63.17 | $31.25 | $1.37 | -$31.92 | $9,115 |
| Career & Technical Education State Grants (CTEA Title I) | $3.35 | $10.72 | $0.00 | -$3.35 | -$10.72 | $69,825 |
| Federal Pell Grants (HEA IV-A-1) | $56.02 | $77.27 | $62.24 | $6.22 | -$15.03 | $3,938 |
| Federal Supplemental Educational Opportunity Grants (HEA IV-A-3) | $1.77 | $9.00 | $0.00 | -$1.77 | -$9.00 | $3,926 |
| Federal Work-Study (HEA IV-C) | $1.79 | $6.99 | $1.79 | $0.00 | -$5.20 | $687 |
| Head Start (HSA section 639) | $12.56 | $13.98 | $12.80 | $0.24 | -$1.18 | $160 |

- **CTEA as a Percentage of Total Education Discretionary Funds**
  - 1980: 6.7%
  - 1985: 6.0%
  - 1990: 5.0%
  - 1995: 4.5%
  - 2000: 3.3%
  - 2005: 2.3%
  - 2009: 0.0%

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Congressional District 2, Utah

<table>
<thead>
<tr>
<th>Program Description</th>
<th>2008 Authorized $</th>
<th>2009 Bush Budget $</th>
<th>vs. 2008 $</th>
<th>vs. Authorized $</th>
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<tbody>
<tr>
<td>Grants to Local Educational Agencies (ESEA Title I-A)</td>
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<td>20.00</td>
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<td>Impact Aid Basic Support Payments (ESEA VIII section 8003(b))</td>
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<td>9.99</td>
<td>7.19</td>
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<td>Improving Teacher Quality State Grants (ESEA II-A)</td>
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<tr>
<td>Educational Technology State Grants (ESEA II-D-1 and 2)</td>
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<td>21st Century Community Learning Centers (ESEA IV-B)</td>
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<td>State Grants for Innovative Programs (ESEA V-A)</td>
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<td>Rural Education (ESEA VI-B)</td>
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<td>English Language Acquisition State Grants (ESEA III-A)</td>
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<td>0.68</td>
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<td>Special Education Grants to States (IDEA Part B-611)</td>
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<td>Career &amp; Technical Education State Grants (CTEA Title I)</td>
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<td>Federal Pell Grants (HEA IV-A-1)</td>
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<td>Federal Supplemental Educational Opportunity Grants (HEA IV-A-3)</td>
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<td>Federal Work-Study (HEA IV-C)</td>
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<tr>
<td>Head Start (HSA section 639)</td>
<td>11.86</td>
<td>13.19</td>
<td>12.08</td>
<td>0.23</td>
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### Congressional District 3, Utah

(Dollars in millions)

<table>
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<tr>
<th>Program Description</th>
<th>2009 Authorized</th>
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<th>vs. 2008</th>
<th>vs. Authorized</th>
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<td>21st Century Community Learning Centers (ESEA IV-B)</td>
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<td>Safe &amp; Drug-Free Schools State Grants (ESEA IV-A-1)</td>
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<tr>
<td>Head Start (HSA section 639)</td>
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<td>14.96</td>
<td>13.70</td>
<td>0.26</td>
<td>-1.26</td>
</tr>
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