

K-12 EDUCATION

**NEA Funding Request**

(dollars in thousands)



Federal Education Program	FY 2007 Appropriation	FY 2008 NEA Request	Change	
			Dollars	Percent
Special Education Grants to States (IDEA Part B-611) /a	\$ 10,782,961	\$ 12,751,590	\$ 1,968,629	18.3%
All Other IDEA Programs	1,019,906	1,046,424	26,518	2.6%
Grants to Local Educational Agencies (ESEA I-A)	12,838,125	14,538,125	1,700,000	13.2%
School Improvement Grants (ESEA section 1003(g)) /b	125,000	500,000	375,000	300.0%
Improving Teacher Quality State Grants (ESEA II-A)	2,887,439	3,550,000	662,561	22.9%
School Dropout Prevention Programs /c	3,311,331	3,685,977	374,646	11.3%
All Other NCLB/ESEA Programs	6,244,644	6,561,839	317,195	5.1%
<b>TOTAL</b>	<b>\$ 37,209,406</b>	<b>\$ 42,633,955</b>	<b>\$ 5,424,549</b>	<b>14.6%</b>

/a Reflects the investment required in fiscal year 2008 to reach a federal share of 20 percent of the cost of educating children with disabilities.

/b Reflects the funding level requested in the President's FY 2008 budget.

/c Reflects the first year investment of a \$10 billion, ten-year commitment as recommended by the NEA. Includes 13 programs that cut across ESEA, CTEA, and HEA: School Dropout Prevention (ESEA I-H); Safe & Drug-Free Schools & Communities State Grants (ESEA IV-A); Mentoring Program (ESEA IV-A subpart 2, section 4130); Smaller Learning Communities (ESEA V-D, subpart 4); Elementary & Secondary School Counseling (ESEA V-D, subpart 2); Neglected & Delinquent (ESEA I-D); 21st Century Community Learning Centers (ESEA IV-B); Career & Technical Education State Grants (CTEA Title I); Tech-Prep Education State Grants (CTEA Title II); Talent Search Program (HEA IV-A-2, Chapter 1); GEAR UP (HEA IV-A-2, Chapter 2); and State Grants for Incarcerated Youth Offenders (HE Amendments of 1998, VIII-D). Improving Teacher Quality State Grants (ESEA II-A) is listed separately.

K-12 EDUCATION

# NEA Funding Request Addendum

(dollars in thousands)



<b>Special Education Grants to States (IDEA Part B-611)</b>	<b>FY 2005</b>	<b>FY 2007</b>	<b>FY 2008 NEA Request</b>
Federal Share of the Excess Cost of Educating Children with Disabilities	18.5%	17.2%	20.0%
Federal Share Promised for IDEA Children Served	40.0%	40.0%	40.0%
Children Served	6,820,000	6,834,000	6,855,000

<b>NCLB/ESEA Federal Education Program</b>	<b>FY 2002 Appropriation</b>	<b>FY 2002 in Today's Dollars (adjusted for inflation)</b>	<b>FY 2008 NEA Request</b>	<b>Change: 2008 NEA Request vs. 2002 (Adjusted for Inflation)</b>	
				<b>Dollars</b>	<b>Percent</b>
Grants to Local Educational Agencies (ESEA I-A)	\$ 10,350,000	\$ 12,162,257	\$ 14,538,125	\$ 2,375,868	19.5%
School Improvement Grants (ESEA section 1003(g)) /a	0	0	500,000	500,000	-----%
Improving Teacher Quality State Grants (ESEA II-A)	2,850,000	3,349,027	3,550,000	200,973	6.0%
School Dropout Prevention Programs /b	3,454,532	4,059,411	3,685,977	(373,434)	-9.2%
All Other NCLB/ESEA Programs	7,272,632	8,546,050	6,561,839	(1,984,211)	-23.2%

/a Reflects the funding level requested in the President's FY 2008 budget.

/b Reflects the first year investment of a \$10 billion, ten-year commitment as recommended by the NEA. Includes 13 programs that cut across ESEA, CTEA, and HEA: School Dropout Prevention (ESEA I-H); Safe & Drug-Free Schools & Communities State Grants (ESEA IV-A); Mentoring Program (ESEA IV-A subpart 2, section 4130); Smaller Learning Communities (ESEA V-D, subpart 4); Elementary & Secondary School Counseling (ESEA V-D, subpart 2); Neglected & Delinquent (ESEA I-D); 21st Century Community Learning Centers (ESEA IV-B); Career & Technical Education State Grants (CTEA Title I); Tech-Prep Education State Grants (CTEA Title II); Talent Search Program (HEA IV-A-2, Chapter 1); GEAR UP (HEA IV-A-2, Chapter 2); and State Grants for Incarcerated Youth Offenders (HE Amendments of 1998, VIII-D). Improving Teacher Quality State Grants (ESEA II-A) is listed separately.