

NEA FY 2012 Funding Request

(dollars in thousands)

| Federal Program | FY 2012 | | | | |
|--|---------------------|---------------------|----------------------|---------------------|---------------------------------|
| | FY 2010 | FY 2011 | Obama Budget Request | NEA Request | NEA Request Compared to FY 2011 |
| Grants to Local Educational Agencies (ESEA Title I, Part A) <i>Our funding increase would provide more resources in support of Title I students as they catch up to their peers, particularly students from low-income families. Even with the increase, our funding level represents only 62 percent of the authorized level in 2007 under NCLB, the last year an authorization of appropriations was specified in law. This increase could be supported by redirecting new funding proposed in the President's education budget.</i> | \$14,492,401 | \$14,463,416 | \$14,792,401 | \$15,463,416 | \$1,000,000 |
| School Improvement State Grants (ESEA section 1003(g)) <i>Our funding increase would match the President's budget request for this program by providing more resources for priority schools.</i> | \$545,633 | \$534,562 | \$600,000 | \$600,000 | \$65,438 |
| Improving Teacher Quality State Grants (ESEA Title II, Part A) <i>Our funding increase would restore funding to the FY 2010 level to avert further increases in class sizes for students. This increase could be supported by redirecting new funding proposed in the President's education budget.</i> | \$2,947,749 | \$2,468,054 | \$2,500,000 /a | \$2,947,749 | \$479,695 |
| English Language Acquisition State Grants (ESEA Title III, Part A) <i>Our funding increase would help meet the need of English learners (EL), particularly in states experiencing rapid growth in the EL population.</i> | \$750,000 | \$733,530 | \$750,000 | \$775,000 | \$41,470 |
| 21st Century Community Learning Centers (ESEA Title IV, Part B) <i>Our funding increase would match the President's budget request for this program and expand the number of students served by 125,000; but would maintain allocations to states by formula.</i> | \$1,166,166 | \$1,153,854 | \$1,266,166 | \$1,266,166 | \$112,312 |
| Rural Education (ESEA Title VI, Part B) <i>Our funding increase would help more rural schools overcome the unique challenges they face.</i> | \$174,882 | \$174,532 | \$174,882 | \$181,532 | \$7,000 |
| Special Education Grants to States (IDEA Part B-611) <i>Our funding increase would raise the federal share to 18 percent from 16.4 percent in 2011 in order to reverse the federal government's fading responsibility in supporting the education of students with special needs. This increase could be supported by redirecting new funding proposed in the President's education budget.</i> | \$11,505,211 | \$11,482,201 | \$11,705,211 | \$12,755,201 | \$1,273,000 |
| Career & Technical Education State Grants (CTEA Title I) <i>Our funding increase would support the continued need for high-quality, accessible postsecondary career-oriented training for students.</i> | \$1,160,911 | \$1,123,659 | \$1,000,000 | \$1,160,911 | \$37,252 |
| Federal Pell Grants (HEA IV-A-1) <i>Our funding increase would match the President's budget request for this program to maintain the maximum award at \$5,550 for the neediest students.</i> | | | | | |
| All Other U.S. Department of Education Discretionary Programs | \$13,896,903 | \$13,255,518 | \$16,011,672 | \$13,650,357 | \$394,838 |
| Total, U.S. Department of Education Discretionary Programs (excluding Pell Grants) | \$46,639,856 | \$45,389,326 | \$48,800,332 | \$48,800,332 | \$3,411,006 |
| Head Start (HSA, section 639) /b <i>Our funding increase would match the President's budget request for this program and enable 2,400 more children from low-income families to enroll.</i> | \$7,233,680 | \$7,559,633 | \$8,099,783 | \$8,099,783 | \$540,150 |

/a Proposed for consolidation. Reflects funding level of new program, Effective Teachers and Leaders State Grants.

/b Administered by the U.S. Department of Health and Human Services.

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