

ESSER

Allocations to LEAs in Vermont

Across all three federal laws (CARES, CRRSA, and ARP), SEAs must use at least 90 percent of their grant awards to make subgrants to LEAs in proportion to the amount of funds that each LEA received under Title I, Part A in the most recent fiscal year.

minimum AOE distribution to LEAs

ESSER I Fund	\$28,033,524
ESSER II Fund	114,276,027
ARP ESSER Fund	256,647,724
Total, ESSER	\$398,957,275

GEER

Allocations to Vermont

Both the CARES Act and CRRSA Act provided funding to Governors through the Governor's Emergency Education Relief (GEER) Fund. The U.S. Department of Education is required to allocate 60 percent of the funds based on each state's relative population of individuals aged 5 through 24, and 40 percent based on each state's relative number of children counted under the Title I, Part A formula.

GEER I Fund	\$4,488,802
GEER II Fund	1,930,818
Total, GEER	\$6,419,620

GEER funds may be used by the Governor of Vermont in support of public elementary and secondary education, institutions of higher education (IHEs), or other education-related entities. A Governor has wide discretion in determining the entities in the State that will receive GEER funds. A Governor can choose to fund only LEAs, only IHEs, only education-related entities, or any combination of eligible entities.

Elementary and Secondary Schools Emergency Relief Allocations: ESSER 1, ESSER II and ESSER III

DistCd	Name	ESSER 1 Allocation Amounts	CRRSA ESSER II Allocation Amounts	ESSER III Allocation Amounts	Total Allocation Amounts
U055	Addison Central School District	403,402	1,497,016	3,355,825	5,256,243
U054	Addison Northwest School District	161,473	754,222	1,696,920	2,612,615
U097	Barre UUSD	1,006,964	4,673,890	10,495,696	16,176,550
S060	Battenkill Valley SU	144,373	514,242	1,146,415	1,805,030
S006	Bennington Rutland SU	390,787	1,531,299	3,443,862	5,365,948
T037	Burlington SD	1,553,338	6,136,623	13,791,866	21,481,827
S009	Caledonia Central SU	463,955	1,874,127	4,209,748	6,547,830
S068	Central Vermont SU	338,645	1,325,602	2,984,480	4,648,727
U056	Champlain Valley School District	568,520	1,942,692	4,351,753	6,862,965
T050	Colchester SD	409,289	1,611,292	3,608,263	5,628,844
S019	Essex North SU	138,766	1,085,622	2,441,306	3,665,694
U051	Essex-Westford Educational Community Unified Union School District	562,633	2,205,527	4,959,716	7,727,876
S020	Franklin Northeast SU	615,897	2,674,059	6,013,693	9,303,649
S022	Franklin West SU	222,867	971,346	2,175,544	3,369,757
S024	Grand Isle SU	274,448	1,257,036	2,831,303	4,362,787
S066	Greater Rutland County SU	446,013	1,622,720	3,645,538	5,714,271
T093	Hartford SD	255,385	1,062,767	2,393,099	3,711,251
U060	Harwood Unified Union School District	329,114	1,382,740	3,111,032	4,822,886
U064	Kingdom East Unified Union School District	998,834	3,405,426	7,648,110	12,052,370
S025	Lamoille North SU	507,407	2,262,665	5,090,766	7,860,838
U090	Lamoille South UUSD	468,160	2,136,962	4,794,007	7,399,129
U057	Maple Run Unified School District	717,939	3,816,819	8,573,876	13,108,634
U052	Mill River Unified Union School District	184,461	719,939	1,626,526	2,530,926
T126	Milton SD	296,875	1,245,609	2,806,449	4,348,933
U089	Missisquoi Valley SD	741,487	3,531,129	7,918,707	12,191,323
U071	Montpelier Roxbury School District	253,143	994,201	2,230,394	3,477,738
U061	Mt. Abraham Unified School District	317,620	1,302,747	2,915,230	4,535,597
U401	Mt. Mansfield Union School District	101,481	399,968	885,891	1,387,340
S031	North Country SU	1,266,555	4,502,475	10,116,729	15,885,759
T145	Norwich SD	19,909	91,421	205,173	316,503
S027	Orange East SU	619,541	2,959,749	6,641,735	10,221,025
U059	Orange Southwest Unified Union School District	312,013	1,337,030	2,997,610	4,646,653
S034	Orleans Central SU	845,771	3,805,392	8,551,241	13,202,404
S035	Orleans Southwest SU	378,733	1,485,588	3,338,003	5,202,324
U146	Rivendell Interstate School District	121,946	479,959	1,088,284	1,690,189
T173	Rutland City SD	1,131,713	5,016,718	11,254,752	17,403,183
S036	Rutland Northeast SU	614,775	2,205,527	4,957,235	7,777,537
U062	Slate Valley Modified Unified Union School District	465,356	1,828,416	4,102,177	6,395,949

Elementary and Secondary Schools Emergency Relief Allocations: ESSER 1, ESSER II and ESSER III

DistCd	Name	ESSER 1 Allocation Amounts	CRRSA ESSER II Allocation Amounts	ESSER III Allocation Amounts	Total Allocation Amounts
T191	South Burlington SD	352,101	1,382,740	3,103,484	4,838,325
S005	Southwest Vermont SU	1,893,378	7,062,258	15,858,913	24,814,549
T193	Springfield SD	887,822	3,222,584	7,244,393	11,354,799
T179	St. Johnsbury SD	849,696	3,336,860	7,491,413	11,677,969
S063	Two Rivers SU	307,808	1,302,747	2,936,983	4,547,538
U092	Washington Central UUSD	243,331	1,108,477	2,480,120	3,831,928
S030	White River Valley SU	386,582	1,622,720	3,633,155	5,642,457
S046	Windham Central SU	292,670	994,201	2,240,326	3,527,197
S047	Windham Northeast SU	1,483,814	5,828,077	13,079,351	20,391,242
S048	Windham Southeast SU	1,086,860	4,262,496	9,582,007	14,931,363
S049	Windham Southwest SU	200,440	822,787	1,849,208	2,872,435
S051	Windsor Central SU	278,934	1,199,898	2,696,113	4,174,945
S052	Windsor Southeast SU	276,130	1,165,615	2,610,654	4,052,399
T249	Winooski SD	844,370	3,314,005	7,442,526	11,600,901
	TOTALS	28,033,524	114,276,027	256,647,600	398,957,151

GEER Fund Allocation Appendix

Prioritizing CTE Centers Most Significantly Impacted by COVID-19

Of the available \$4,488,802, the Agency of Education will retain 4.45% (\$200,000) to administer the grant program. The remaining 95% (\$4.2m) will be distributed to all regional CTE centers or other eligible recipients via two criteria:

Criterion 1: Poverty. 60% of the balance will be distributed based on poverty using census estimates of the population aged 5 to 17 living below the Federal poverty line, which are already built into Federal formula grants (e.g., Perkins) and are a stable data source

Criterion 2: Broadband Access. The remaining 40% will be distributed based on broadband access based on 911 mapping data and broadband internet access by town according to survey data from the Department of Public Service for homes with no or low broadband access. The map can be found on the Department of Public Works website.

Summary Table of Allocations

CTE Center	Criterion 1 Total	Criterion 2 Total	TOTAL
Barre	\$199,187.62	\$140,452.00	\$339,639.62
Bennington	\$184,979.83	\$60,193.71	\$245,173.54
Bradford	\$84,968.14	\$80,258.28	\$165,226.42
Brattleboro	\$127,870.09	\$70,226.00	\$198,096.09
Chitt - Essex	\$345,722.85	\$67,106.96	\$412,829.81
Chitt- Burlington	\$131,213.10	\$43,248.18	\$174,461.28
Enosburgh Falls	\$64,352.92	\$120,387.42	\$184,740.34
Hartford	\$97,225.84	\$60,193.71	\$157,419.55
Hyde Park	\$155,171.33	\$160,516.57	\$315,687.90
Middlebury	\$88,032.57	\$140,452.00	\$228,484.57
NEK-Caledonia Central S. U.	\$48,473.63	\$110,355.14	\$158,828.77 (Aggregate allocation for three LEAs applying as a

Contact Information:

If you have questions about this document or would like additional information please contact:

Ruth Durkee, Student Pathways, at ruth.durkee@vermont.gov or aoe.geerapplication@vermont.gov

CTE Center	Criterion 1 Total	Criterion 2 Total	TOTAL
			consortium: \$457,808.14)
NEK-Kingdom East U. U. S. D.	\$66,860.18	\$80,258.28	\$147,118.46 (Aggregate allocation for three LEAs applying as a consortium: \$457,808.14)
NEK-St. Johnsbury School District	\$51,538.05	\$100,322.85	\$151,860.90 (Aggregate allocation for three LEAs applying as a consortium: \$457,808.14)
Newport	\$172,164.96	\$120,387.42	\$292,552.38
Canaan*	\$24,515.39	\$70,226.00	\$94,741.39
Randolph	\$115,333.81	\$110,355.14	\$225,688.95
Rutland	\$294,463.37	\$80,258.28	\$374,721.65
Springfield	\$113,383.72	\$20,064.57	\$133,448.29
St. Albans	\$207,823.72	\$80,258.28	\$288,082.00
Total	\$2,573,281.12	\$1,715,520.80	\$4,288,801.92

Allocation Details

Criterion 1: Estimate of families living below the Federal poverty level

- Under this factor, 60% (\$2,573,281.20) of the available funds will be allocated in proportion to the number of individuals aged 5 through 17, inclusive, who are from families living below the poverty level for the preceding fiscal year, as determined on the basis of the most recent satisfactory data used under section 1124(c)(1)(A) of the Elementary and Secondary Education Act of 1965, compared to the total number of such individuals who reside in the school districts served by all the LEAs in the State for such preceding fiscal year, then aggregated to each LEA's assigned regional CTE center. The eligible data are communicated from the U. S. Department of Education in the first quarter of each calendar year. We will use data from 2018-2019, the most recently available data.

Criterion 2: Regional home access to broadband

- Under this factor, 40% (\$1,715,520.80) of the available funds will be allocated based on need as determined by the latest Department of Public Service broadband internet survey. The survey examines the level of broadband internet access of students/families.

This criterion prioritizes those students/families who report living in an area with no/low broadband access, organized by CTE service region. Need will be determined by a system that assigns points to each region in two ways:

1. based on the percentage of assigned towns responding to the survey and
2. based on the number of responses from each town.

Chittenden County's results will be split proportionally according to the 2018-2019 enrollments of Burlington Technical Center, and the Center for Technology, Essex. In the 2018-2019 school year, the combined enrollment of both centers was 643; Burlington had 252 (39.19%), and Essex had 391 (60.81%).

Summary Tables for Criteria 1 and 2 Allocations

Criterion 1: Estimate of families living below the Federal poverty level

Eligible Recipient:	Age 5-17, Poverty	PERCENTAGE DISTRIBUTION	FUNDS (60% of Criteria 1 Funds)
Barre	715	0.077406084	\$199,187.62
Bennington	664	0.071884811	\$184,979.83
Bradford	305	0.033019379	\$84,968.14
Brattleboro	459	0.049691458	\$127,870.09
Canaan*	88	0.009526903	\$345,722.85
Chitt – Essex	1,241	0.13435098	\$131,213.10
Chitt- Burlington	471	0.050990581	\$64,352.92
Enosburgh Falls	231	0.02500812	\$97,225.84
Hartford	349	0.03778283	\$155,171.33
Hyde Park	557	0.060300964	\$88,032.57
Middlebury	316	0.034210241	\$48,473.63
NEK-Caledonia Central S. U.	174	0.018837285	\$66,860.18
NEK-Kingdom East U. U. S. D.	240	0.025982462	\$51,538.05

Eligible Recipient:	Age 5-17, Poverty	PERCENTAGE DISTRIBUTION	FUNDS (60% of Criteria 1 Funds)
NEK-St. Johnsbury School District	185	0.020028148	\$172,164.96
Newport	618	0.066904839	\$24,515.39
Randolph	414	0.044819747	\$115,333.81
Rutland	1,057	0.114431092	\$294,463.37
Springfield	407	0.044061925	\$113,383.72
St. Albans	746	0.080762152	\$207,823.72
	9237	1	\$2,573,281.12

Criterion 2: Regional home access to broadband

Points system:

1. Survey Response Distribution
 - a. 0%-2% = 1 point
 - b. 2.1% - 4% = 2 points
 - c. 4.1% - 6% = 3 points
 - d. 6.1% - 7% = 4 points
 - e. 7.1% - 8% = 5 points
 - f. 8.1% - 9% = 6 points
 - g. 9.1% - 10% = 7 points
 - h. 10.1% - 11% = 8 points
 - i. 11.1% - 12% = 9 points
 - j. 12.1% + = 10 points
2. Percentage of Towns Responding in the CTE Region
 - a. 30.1% - 40% = 1 point
 - b. 40.1% - 50% = 2 points
 - c. 50.1% - 60% = 3 points
 - d. 60.1% - 70% = 4 points
 - e. 70.1% - 80% = 5 points

f. 80.1% - 90% = 6 points

g. 90% - 100% = 7 points

Assignment of Points

Center	Survey Response Distribution	Survey Response – POINTS	% of Assigned Towns	Assigned Towns – POINTS
Barre	10.03%	8	93.33%	6
Bennington	1.86%	1	71.43%	5
Bradford	2.49%	2	81.81%	6
Brattleboro	3.72%	2	78.57%	5
Canaan	2.46%	2	70.58%	5
Chitten CTY (Burlington & Essex)	8.38%	6	77.27%	5
Enosburgh Falls	7.92%	5	100.00%	7
Hartford	1.49%	1	80.00%	5
Hyde Park	11.98%	9	100.00%	7
Middlebury	9.77%	7	100.00%	7
NEK-CCSU	6.18%	4	100.00%	7
NEK-KESD	5.55%	1	100.00%	7
NEK-SJSD	0.90%	3	100.00%	7
Newport	8.87%	6	89.47%	6
Randolph	6.91%	4	100.00%	7
Rutland	6.60%	4	68.42%	4
Springfield	0.15%	1	36.36%	1
St. Albans	4.73%	3	72.72%	5

Distribution of Funds

Center	Survey Response - POINTS	Assigned Towns - POINTS	TOTAL POINTS	Point Distribution	ALLOCATION
Barre	8	6	14	8.19%	\$140,452.00
Bennington	1	5	6	3.51%	\$60,193.71
Bradford	2	6	8	4.68%	\$80,258.28
Brattleboro	2	5	7	4.09%	\$70,226.00
Canaan	2	5	7	4.09%	\$70,226.00
Chittenden CTY	6	5	11	6.43%	(\$110,355.14)
Burlington					\$43,248.18
Essex					\$67,106.96
Enosburgh Falls	5	7	12	7.02%	\$120,387.42
Hartford	1	5	6	3.51%	\$60,193.71
Hyde Park	9	7	16	9.36%	\$160,516.57
Middlebury	7	7	14	8.19%	\$140,452.00
NEK-CCSU	4	7	11	6.43%	\$110,355.14
NEK-KESD	1	7	8	4.68%	\$80,258.28
NEK-SJSD	3	7	10	5.85%	\$100,322.85
Newport	6	6	12	7.02%	\$120,387.42
Randolph	4	7	11	6.43%	\$110,355.14
Rutland	4	4	8	4.68%	\$80,258.28
Springfield	1	1	2	1.17%	\$20,064.57
St. Albans	3	5	8	4.68%	\$80,258.28

Center	Survey Response - POINTS	Assigned Towns - POINTS	TOTAL POINTS	Point Distribution	ALLOCATION
TOTAL					\$1,715,520.80