



Memorandum

TO: Delegates to the 2022 NEA Representative Assembly

FROM: Rebecca S. Pringle, President

DATE: May 5, 2022

RE: NEA Ballot Measure/Legislative Crisis Fund Report

BACKGROUND

The 2000 NEA Representative Assembly created the NEA Ballot Measure/Legislative Crisis Fund. The current special dues assessment for the Fund is \$20. The Board's guidelines for the Fund set out a process for review and evaluation of affiliate funding requests by an Oversight Committee consisting of the NEA Vice President and Secretary-Treasurer, the President of the National Council of State Education Associations, the NEA Senior Director of Communications, and the NEA Director of Campaigns and Elections.

All recommendations of the Oversight Committee to allocate \$500,000 or less to a state affiliate during a membership year are forwarded to the NEA President and Executive Director for action.

FUND STATUS

The NEA Ballot Measure/Legislative Crisis Fund began the 2021-2022 membership year with a carry-over of \$26,208,838. Dues collections for 2021-2022 are projected to be \$22,016,846. Therefore, the total amount available in the 2021-2022 membership year for ballot measures and legislative crisis is projected to be \$48,225,684.

As of April 15, 2022, NEA had approved \$745,656 in assistance to seven state affiliates for ballot measure campaigns and \$2,086,937 in legislative crisis fund assistance to ten state affiliates. The NEA Board of Directors' allocation expenditures are \$1,181,117 and remaining allocation total is \$26,698,429.

The current estimated fund balance available for 2021-2022 as of April 15, 2022 is \$17,513,545.